

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,534	27,599.56	14	110,425	207,409.24	71	144,554.12	143.5%
Low-Income Multi-Family	867	492.13	1	867	492.13	1	0.00	0.0%
LI Subtotal	16,401	28,091.69	15	111,292	207,901.37	72	144,554.12	
LI % of Total	3.3%	13.1%	9.1%	4.0%	8.9%	7.7%	11.9%	
Residential New Construction	0	0.00	0	0	420.00	1	0.00	0.0%
Residential Multi-Family Retrofit	40,239	11,316.39	24	60,072	20,641.90	29	0.00	0.0%
Res Home Energy	47,938	77,742.75	78	348,813	667,757.06	443	772,170.00	86.5%
Energy Star HVAC	1,341	775.00	6	49,804	35,495.00	90	0.00	0.0%
Energy Star Lighting	93,953	11,533.78	6	282,877	25,046.08	16	0.00	0.0%
Energy Star Appliance	4,639	1,377.50	25	72,691	11,683.12	238	0.00	0.0%
Res Subtotal	188,111	102,745.42	139	814,257	761,043.16	817	772,170.00	
Res % of Total	38.0%	48.1%	84.8%	28.9%	32.7%	87.3%	63.6%	
C&I New Construction	61,569	19,105.95	2	61,569	23,874.95	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	13,468.75	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	30,481	27,976.05	4	305,572	516,876.20	6	0.00	0.0%
C&I Small Retrofit	38,879	16,366.74	2	282,058	160,495.69	24	198,653.01	80.8%
C&I Govt Small	0	0.00	0	616,812	522,174.01	3	97,844.02	533.7%
C&I Products & Services	159,249	19,518.75	2	517,188	68,826.75	3	0.00	0.0%
C&I Subtotal	290,178	82,967.49	10	1,890,491	1,357,912.60	47	296,497.03	
C&I % of Total	58.7%	38.8%	6.1%	67.1%	58.4%	5.0%	24.4%	
Report Total	494,690	213,804.60	164	2,816,040	2,326,857.13	936	1,213,221.15	
Budget Comparison					1,557,836.00		1,213,221.15	128.4%